

State of Alaska FY2011 Governor's Operating Budget

Department of Health and Social Services Fraud Investigation Component Budget Summary

Component: Fraud Investigation

Contribution to Department's Mission

Provide cost-effective detection and deterrence of public assistance applicant and recipient fraud. Contribute to public assistance program integrity, financial solvency and to the public's confidence in the Division of Public Assistance.

Core Services

- Investigate public assistance applicant and recipient fraud allegations received from the public and division staff. Cases of proven fraud result in administrative sanctions and/or criminal prosecutions. An automated system tracks progressively severe administrative disqualification penalties for clients committing welfare fraud. Fraudulently received benefit debt amounts are determined and recovered.

Key Component Challenges

The Division of Public Assistance continues to make progress on the following strategies to deter fraud:

- Reduce the backlog of fraud referrals awaiting investigation. Incoming fraud allegations are prioritized to first address cases involving current benefit recipients. The number of referrals at times exceeds the productive capacity of the unit.
- Increase the number of cases accepted by the Department of Law for criminal prosecution. An active prosecution effort is an added deterrent to welfare fraud, and is a key component of successful fraud control.
- Effective staff development and training in investigative techniques and practices. It takes time for new workers to be trained and to reach the full productive capacity of experienced investigators.
- Strengthen operational procedures to more efficiently manage the complex incoming investigative workload related to Child Support Services.
- Increase the number of completed investigations that result in administrative disqualification hearings when the individual opts not to sign a hearing waiver. The number of clients willing to sign the waiver has been steadily declining, requiring investigators to proceed with the longer and more arduous process of preparing and presenting a case for hearing.
- Completion of regulations establishing clear authority to enable fraud investigation and application of sanctions for intentional violation of Child Care Assistance program rules.
- Work on procedures and clarify the authority to expand the component's focus to enable investigation of Medicaid and Child Care Assistance program fraud.
- Provide regularly scheduled investigator field visits to Southeast Alaska to conduct applicant and recipient fraud investigations. There are no fraud investigators based in this region.

Significant Changes in Results to be Delivered in FY2011

- Increase fraud investigator visits to rural communities to conduct applicant and recipient fraud investigations.
- Conversion to the new Fraud Control Management system will enhance the ability of investigators and managers to compile investigative findings, track assigned case activity, maintain records and provide reports.
- Reduce the number of pending fraud investigations by prompt referral to disqualification hearings when clients refuse waiver offers, and by identifying and closing pended referrals with a low probability of success due to issues that are difficult to prove fraudulent (i.e. household composition) or have little cost effectiveness.
- Identify and refer the most egregious public assistance fraud cases for criminal prosecution by the Department of Law.
- Increase the number of Intentional Program Violations (IPV) detected and successfully proven by client consent, administrative disqualification hearing decision and criminal prosecutions.
- Increase the amount of fraud debt established by successful investigative outcomes and collected on new and existing fraud claims.
- Increase the amount of direct savings realized through disqualification of fraudulent individuals.
- Begin accepting and conducting investigations involving allegations pertaining to the Child Care Assistance program.

Status Updates for Changes in Results to be Delivered in FY2010

- Funding was secured in the FY09 Capital Budget to develop a new Fraud Control Management system. Converting to the new database in FY10 will enhance the ability of investigators and managers to compile investigative findings, track assigned case activity, maintain records and provide reports.

Status Update for FY2010: The proposal evaluation committee has completed their work and we are awaiting the contract award for development of the system in FY10.

- Reduce the number of pending fraud investigations by prompt referral to disqualification hearings when clients refuse waiver offers (which will close more investigations), and by identifying and closing pended referrals with a low probability of success due to issues that are difficult to prove fraudulent (household composition) or have little cost effectiveness.

Status Update for FY2010: The unit anticipates a reduction in the number of pending fraud investigations in FY10 by prompt referrals to disqualification hearings and closing pended referrals with a low probability of success or with little cost effectiveness. This allows investigators to touch more recent referrals thus ensuring a higher probability of success on investigations "closed with action".

- Increasing the number of cases accepted for criminal prosecution compared to the prior year.

Status Update for FY2010: The unit is anticipating an increase in the number of cases to be referred and accepted for criminal prosecution in FY10.

- Increasing the number of Intentional Program Violations (IPV) detected and successfully proven by client consent or administrative disqualification hearing decision.

Status Update for FY2010: An ongoing trend is the decrease in the number of IPV being obtained through the client consenting to waive the Administrative Hearing (ADH) process. The unit is projecting an increase in the number of formal ADH's in FY10.

- Increasing the amount of fraud debt established by successful investigative outcomes and the amount collected on new and existing fraud claims.

Status Update for FY2010: The unit anticipates an increase in the amount of fraud debt established and collected in FY10.

- Increasing the amount of direct savings realized through disqualification of fraudulent individuals.

Status Update for FY2010: The unit anticipates an increase in the amount of direct savings realized through disqualification of fraudulent individuals in FY10.

- Establishing authority and developing procedures for child care fraud investigation and debt recovery.

Status Update for FY2010: Active efforts to finalize statutory authority for regulations and procedures pertaining to Child Care Assistance fraud investigation and debt recovery are underway and anticipated to be in place in FY10 or FY11.

Major Component Accomplishments in 2009

- Investigated 76 Adult Public Assistance (APA) fraud allegations, an increase of 80%, resulting in an estimated cost avoidance savings of \$58.9. This is an 88% increase from the prior year.
- The unit completed 402 recipient investigations that established \$663.5 in fraudulent overpayment debt for the Alaska Temporary Assistance, Food Stamp, APA and Medicaid programs. This is an increase of 32% in established fraudulent overpayment debt over the prior year.
- Despite a 15% drop in recipient fraud referrals, the unit was able to increase the number of administrative disqualification hearings by 24% as well as a 57% increase in APA cases "closed with action". This increase in APA cases "closed with action" resulted in cost-avoidance, direct savings, and established fraudulent overpayment claims totaling \$161.3.

- Seven criminal prosecutions resulted in court-ordered restitution of \$245.2. This is a 38% increase in restitution over the prior year.

Statutory and Regulatory Authority

AS 47.25.975-.990 Food Stamps
7 AAC 46.010 Food Stamps
7 USC 2015 Food Stamps
7 CFR 273.16 Food Stamps
AS 47.27.005-.990 Alaska Temporary Assistance Program
7 AAC 45.570-.585 Alaska Temporary Assistance Program
45 CFR 235.110 Welfare Fraud
7 AAC 43.1800-.1890 Medicaid
7 AAC 40.480 Medicaid
AS 47.25.500 Adult Public Assistance
AS 09.10.120 Administrative Hearings

Contact Information

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Fraud Investigation Component Financial Summary

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,417.1	1,519.8	1,519.8
72000 Travel	7.3	8.4	8.4
73000 Services	306.7	300.7	300.7
74000 Commodities	8.6	10.0	10.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,739.7	1,838.9	1,838.9
Funding Sources:			
1002 Federal Receipts	948.4	1,026.8	1,026.8
1003 General Fund Match	749.4	769.3	769.3
1004 General Fund Receipts	41.9	42.8	42.8
Funding Totals	1,739.7	1,838.9	1,838.9

Estimated Revenue Collections

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	0.0	0.0	0.0	0.0	1,026.8
Restricted Total		0.0	0.0	0.0	0.0	1,026.8
Total Estimated Revenues		0.0	0.0	0.0	0.0	1,026.8

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	812.1	1,026.8	0.0	1,838.9
FY2011 Governor	812.1	1,026.8	0.0	1,838.9

**Fraud Investigation
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2010 Management Plan</u>	<u>FY2011 Governor</u>		
Full-time	16	16	Annual Salaries	920,647
Part-time	0	0	Premium Pay	116,494
Nonpermanent	0	0	Annual Benefits	544,166
			<i>Less 3.89% Vacancy Factor</i>	(61,507)
			Lump Sum Premium Pay	0
Totals	16	16	Total Personal Services	1,519,800

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	1	0	0	0	1
Elig Technician II	1	0	0	0	1
Elig Technician III	1	0	0	0	1
Investigator II	7	2	0	2	11
Investigator III	1	0	0	0	1
Investigator IV	1	0	0	0	1
Totals	12	2	0	2	16

Component Detail All Funds **Department of Health and Social Services**

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	1,417.1	1,519.8	1,519.8	1,519.8	1,519.8	0.0	0.0%
72000 Travel	7.3	8.4	8.4	8.4	8.4	0.0	0.0%
73000 Services	306.7	300.7	300.7	300.7	300.7	0.0	0.0%
74000 Commodities	8.6	10.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,739.7	1,838.9	1,838.9	1,838.9	1,838.9	0.0	0.0%
Fund Sources:							
1002 Fed Rcpts	948.4	1,026.8	1,026.8	1,026.8	1,026.8	0.0	0.0%
1003 G/F Match	749.4	769.3	769.3	769.3	769.3	0.0	0.0%
1004 Gen Fund	41.9	42.8	42.8	42.8	42.8	0.0	0.0%
General Funds	791.3	812.1	812.1	812.1	812.1	0.0	0.0%
Federal Funds	948.4	1,026.8	1,026.8	1,026.8	1,026.8	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	16	16	16	16	16	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Fraud Investigation (237)

RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee	ConfCom	1,838.9	1,519.8	8.4	300.7	10.0	0.0	0.0	0.0	16	0	0
1002 Fed Rcpts	1,026.8											
1003 G/F Match	769.3											
1004 Gen Fund	42.8											
Subtotal		1,838.9	1,519.8	8.4	300.7	10.0	0.0	0.0	0.0	16	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Subtotal		1,838.9	1,519.8	8.4	300.7	10.0	0.0	0.0	0.0	16	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Totals		1,838.9	1,519.8	8.4	300.7	10.0	0.0	0.0	0.0	16	0	0

Personal Services Expenditure Detail **Department of Health and Social Services**

Scenario: FY2011 Governor (7749)
Component: Fraud Investigation (237)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
06-8056	Investigator II	FT	A	GP	Fairbanks	2B	16C / D	12.0		52,109	0	11,646	33,682	97,437	45,795
06-8246	Administrative Assistant II	FT	A	GG	Anchorage	2A	14G / J	12.0		48,936	0	0	28,501	77,437	36,395
06-8398	Investigator II	FT	A	GP	Anchorage	2A	16L / M	12.0		63,840	0	16,873	39,610	120,323	56,552
06-8400	Investigator II	FT	A	GP	Anchorage	2A	16N / O	12.0		68,718	0	18,159	41,765	128,642	60,462
06-8401	Investigator II	FT	A	GP	Anchorage	2A	16E / F	12.0		53,804	0	14,049	35,114	102,967	48,395
06-8489	Investigator IV	FT	A	SS	Anchorage	2A	20E / F	12.0		72,996	0	0	36,559	109,555	51,491
06-8490	Elig Technician II	FT	A	GP	Anchorage	2A	14J / K	12.0		52,428	0	0	29,722	82,150	38,611
06-8493	Investigator II	FT	A	GP	Anchorage	2A	16D / E	12.0		50,405	0	13,550	33,752	97,707	45,922
06-8494	Investigator II	FT	A	GP	Anchorage	2A	16B / C	12.0		48,453	0	12,652	32,755	93,860	44,114
06-8496	Elig Technician III	FT	A	GG	Anchorage	2A	15L / M	12.0		59,574	0	0	32,220	91,794	43,143
06-8551	Investigator II	FT	A	GP	Fairbanks	2B	16C / D	12.0		52,266	0	5,823	31,701	89,790	42,201
06-8552	Investigator II	FT	A	GP	Kenai	2A	16G / J	12.0		58,212	0	0	31,744	89,956	42,279
06-8572	Investigator II	FT	A	GG	Wasilla	2A	16M / M	12.0		65,016	0	0	34,123	99,139	46,595
06-8573	Investigator II	FT	A	GP	Anchorage	2A	16G / J	12.0		55,993	0	12,897	35,477	104,367	49,053
06-8574	Investigator II	FT	A	GP	Anchorage	2A	16B / C	12.0		47,691	0	10,845	31,857	90,393	42,485
06-8578	Investigator III	FT	A	SS	Anchorage	2A	18K / L	12.0		70,206	0	0	35,584	105,790	49,721

Total Positions		New	Deleted	Total Salary Costs:	920,647
Full Time Positions:		16	0	Total COLA:	0
Part Time Positions:		0	0	Total Premium Pay::	116,494
Non Permanent Positions:		0	0	Total Benefits:	544,166
Positions in Component:		16	0	Total Pre-Vacancy:	1,581,307
				Minus Vacancy Adjustment of 3.89%:	(61,507)
				Total Post-Vacancy:	1,519,800
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	1,519,800

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	838,093	805,494	53.00%
1003 General Fund Match	711,588	683,910	45.00%
1004 General Fund Receipts	31,626	30,396	2.00%
Total PCN Funding:	1,581,307	1,519,800	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Health and Social Services
Travel

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		7.3	8.4	8.4
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000 Travel Detail Totals			0.0	0.0	8.4
72110	Employee Travel (Instate)	In-state travel for Fraud Control operations statewide.	0.0	0.0	8.4

Line Item Detail
Department of Health and Social Services
Services

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Line Number	Line Name			FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services			306.7	300.7	300.7
Expenditure Account	Servicing Agency	Explanation		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals				0.0	0.0	300.7
73025	Education Services	Membership dues, conference fees and training costs.		0.0	0.0	2.0
73150	Information Technlgy	Software licensing.		0.0	0.0	2.0
73156	Telecommunication	Telecommunications for vendor local, long distance, network installation and equipment rental, dedicated telephone lines for office equipment, telecopier expenses and teleconference charges.		0.0	0.0	2.3
73225	Delivery Services	Freight, courier service and postage.		0.0	0.0	3.5
73690	Vehicle (Non IA -Eq/Mach-Rental/Lease)	Leased vehicles for field staff.		0.0	0.0	7.0
73753	Program Mgmt/Consult	Services contracts supporting public assistance fraud investigation and prosecution.		0.0	0.0	12.1
73756	Print/Copy/Graphics	Vendor duplicating and printing services.		0.0	0.0	4.5
73805	IT-Non-Telecommnctns	Admin	RSA with Department of Administration, Enterprise Technology Services for Computer EPR.	0.0	0.0	10.5
73806	IT-Telecommunication	Admin	RSA with Department of Administration, Enterprise Technology Services for state PBX in Anchorage and Fairbanks.	0.0	0.0	6.9
73806	IT-Telecommunication	Admin	RSA with Department of Administration, Enterprise Technology Services for Communications EPR.	0.0	0.0	14.2
73810	Human Resources	Admin	RSA with Department of Administration, Division of Personnel for human resource services.	0.0	0.0	13.7
73811	Building Leases	Admin	RSA with Department of Administration, Division of General Services for office space lease.	0.0	0.0	64.0
73812	Legal	Law	RSA with Department of Law for Welfare Fraud Investigation Unit with employees whose full time duties are to investigate and prosecute fraud cases in	0.0	0.0	135.0

Line Item Detail
Department of Health and Social Services
Services

Component: Fraud Investigation (237)

RDU: Public Assistance (73)

Expenditure Account		Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals				0.0	0.0	300.7
			the program areas of Food Stamp and Alaska Temporary Assistance Program (ATAP) benefits.			
73814	Insurance	Admin	RSA with Department of Administration, Risk Management for insurance services.	0.0	0.0	1.0
73848	State Equip Fleet	Trans	Department of Transportation fleet services.	0.0	0.0	14.0
73979	Mgmt/Consulting (IA Svcs)	H&SS	RSA with Department of Health & Social Services for finance and management services.	0.0	0.0	3.5
73979	Mgmt/Consulting (IA Svcs)	H&SS	RSA with Department of Health & Social Services, Finance and Management Services for Information Technology support services.	0.0	0.0	2.0
73979	Mgmt/Consulting (IA Svcs)	H&SS	RSA with Department of Health & Social Services for Commissioner's Office support services.	0.0	0.0	2.5

Line Item Detail
Department of Health and Social Services
Commodities

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities		8.6	10.0	10.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000 Commodities Detail Totals			0.0	0.0	10.0
74226	Equipment & Furniture	Replacement of worn office furniture and equipment.	0.0	0.0	1.2
74229	Business Supplies	Office supplies cost for the Fraud Control Units in Anchorage, Mat-Su, Kenai, and Fairbanks.	0.0	0.0	6.0
74233	Info Technology Equip	Replace and upgrade computer hardware/software as required.	0.0	0.0	2.8

Restricted Revenue Detail **Department of Health and Social Services**

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51010	Federal Receipts	0.0	0.0	1,026.8

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
57250	Food Stamp Program Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program. Fraud component expenditures are claimed and reimbursed for Food Stamp program activity at 50% FFP, Alaska Temporary Assistance Program (ATAP) (Temporary Assistance to Needy Families (TANF) block grant), and Medicaid (50% FFP). Food Stamp and Medicaid programs require a State match of 50%. ATAP requires general fund match to meet the state Maintenance of Effort (MOE) under federal TANF.		06216500	11100	0.0	0.0	400.0
57260	Title IV A Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program. Fraud component expenditures are claimed and reimbursed for Food Stamp program activity at 50% FFP, Alaska Temporary Assistance Program (ATAP) (Temporary Assistance to Needy Families (TANF) block grant), and Medicaid (50% FFP). Food Stamp and Medicaid programs require a State match of 50%. ATAP requires general fund match to meet the state Maintenance of Effort (MOE) under federal TANF.		06216500	11100	0.0	0.0	400.0
57302	Title Xix Map Admin Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program. Fraud component expenditures are claimed and reimbursed for Food Stamp program activity at 50% FFP, Alaska Temporary Assistance Program (ATAP) (Temporary Assistance to Needy Families (TANF) block grant), and Medicaid (50% FFP). Food Stamp and Medicaid programs require a State match of 50%. ATAP requires general fund match to meet the state Maintenance of Effort (MOE) under federal TANF.		06216500	11100	0.0	0.0	226.8

Inter-Agency Services
Department of Health and Social Services

Component: Fraud Investigation (237)

RDU: Public Assistance (73)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73805	IT-Non-Telecommnctns	RSA with Department of Administration, Enterprise Technology Services for Computer EPR.	Inter-dept	Admin	0.0	0.0	10.5
73805 IT-Non-Telecommnctns subtotal:					0.0	0.0	10.5
73806	IT-Telecommunication	RSA with Department of Administration, Enterprise Technology Services for state PBX in Anchorage and Fairbanks.	Inter-dept	Admin	0.0	0.0	6.9
73806	IT-Telecommunication	RSA with Department of Administration, Enterprise Technology Services for Communications EPR.	Inter-dept	Admin	0.0	0.0	14.2
73806 IT-Telecommunication subtotal:					0.0	0.0	21.1
73810	Human Resources	RSA with Department of Administration, Division of Personnel for human resource services.	Inter-dept	Admin	0.0	0.0	13.7
73810 Human Resources subtotal:					0.0	0.0	13.7
73811	Building Leases	RSA with Department of Administration, Division of General Services for office space lease.	Inter-dept	Admin	0.0	0.0	64.0
73811 Building Leases subtotal:					0.0	0.0	64.0
73812	Legal	RSA with Department of Law for Welfare Fraud Investigation Unit with employees whose full time duties are to investigate and prosecute fraud cases in the program areas of Food Stamp and Alaska Temporary Assistance Program (ATAP) benefits.	Inter-dept	Law	0.0	0.0	135.0
73812 Legal subtotal:					0.0	0.0	135.0
73814	Insurance	RSA with Department of Administration, Risk Management for insurance services.	Inter-dept	Admin	0.0	0.0	1.0
73814 Insurance subtotal:					0.0	0.0	1.0
73848	State Equip Fleet	Department of Transportation fleet services.	Inter-dept	Trans	0.0	0.0	14.0
73848 State Equip Fleet subtotal:					0.0	0.0	14.0
73979	Mgmt/Consulting (IA Svcs)	RSA with Department of Health & Social Services for finance and management services.	Intra-dept	H&SS	0.0	0.0	3.5
73979	Mgmt/Consulting (IA Svcs)	RSA with Department of Health & Social Services, Finance and Management Services for Information Technology support services.	Intra-dept	H&SS	0.0	0.0	2.0
73979	Mgmt/Consulting (IA Svcs)	RSA with Department of Health & Social Services for Commissioner's Office support services.	Intra-dept	H&SS	0.0	0.0	2.5
73979 Mgmt/Consulting (IA Svcs) subtotal:					0.0	0.0	8.0
Fraud Investigation total:					0.0	0.0	267.3
Grand Total:					0.0	0.0	267.3